

**UTHUNGULU**



**DEPARTMENT : CORPORATE SERVICES**

UDMC : 2491/2015/J Naidoo  
DM# 102844

**INTERNAL MEMORANDUM**

**TO : MUNICIPAL MANAGER  
DEPUTY MUNICIPAL MANAGER : PLANNING & DEVELOPMENT  
DEPUTY MUNICIPAL MANAGER : CORPORATE SERVICES  
DEPUTY MUNICIPAL MANAGER : FINANCIAL SERVICES  
DEPUTY MUNICIPAL MANAGER : TECHNICAL SERVICES  
DEPUTY MUNICIPAL MANAGER : COMMUNITY SERVICES**

**CC : PERFORMANCE MANAGEMENT SPECIALIST**

**FROM : MANAGER : CORPORATE SERVICES**

**DATE : 02 JULY 2015**

**RE : SUBMISSION OF THE SERVICE DELIVERY AND BUDGET  
IMPLEMENTATION PLAN FOR THE 2015/2016 FINANCIAL YEAR**

I hereby wish to inform you that Council during a meeting held on 24 June 2015, (Item UDMC : 2491/2015), resolved that :

1. The Service Delivery and Budget Implementation Plan (SDBIP) 2015/2016, be approved.
2. The projected service delivery targets and performance indicators, be reported against actual achievements on a quarterly basis by the individual Departments.

Thank You

  
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Ms Z Conco